

Revised on 2/27/13 to include Department of Roads response.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2013-14		FY 2014-15	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See Below		See Below	
FEDERAL FUNDS	See Below		See Below	
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 158 increases the time period to at least one-year that a person convicted of driving under the influence must have an ignition interlock device installed on a motor vehicle.

The Department of Motor Vehicles provides aid to individuals who are unable to afford the cost to install an interlock device in their vehicle and pay the monthly maintenance fee for the device. Cash funds are provided to eligible individuals from the Interlock Indigent Fund. It is assumed the requirement to have an interlock device on for at least one year in certain cases will increase the amount of cash fund aid paid from the fund. The increase in aid pursuant to the bill is projected to be minimal. The balance of the Interlock Indigent Fund is sufficient to handle the projected small increase in aid.

The Department of Roads indicates the bill brings the state into compliance with federal rules for repeat DUI offenders. Being out of compliance means the state has to transfer 2.5% of the federal funds, or \$6.2 million, received annually for the National Highway Performance and Surface Transportation programs to the Section 402 program to be used for highway safety projects.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES			
LB: LB 158	AM:	AGENCY/POLT. SUB: Department of Motor Vehicles (024)	
REVIEWED BY: Joe Wilcox	DATE: January 25 th , 2013	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute agency analysis of No fiscal impact on the Department of Motor Vehicles.			

NEBRASKA DEPARTMENT OF MOTOR VEHICLES

Prepared by: Gary Ryken Date Prepared: 28-Feb-13 Phone: 471-3902 Fax: 471-9594
 Email: gary.ryken@nebraska.gov

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2013-2014		FY 2014-2015	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Explanation of Estimate:

No fiscal impact is anticipated.

MAJOR OBJECTS OF EXPENDITURE				
POSITION TITLE	NUMBER OF POSITIONS		FY 2013-2014	FY 2014-2015
	13-14	14-15	EXPENDITURES	EXPENDITURES
IT Applications Developer	_____	_____	_____	_____
Benefits	_____	_____	_____	_____
Operating	_____	_____	_____	_____
Travel	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____
Aid	_____	_____	_____	_____

Capital Improvements

Total

.....
.....

\$ -

\$ -

Please complete ALL (5) blanks in the first three lines.

2013

LB⁽¹⁾ 158 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Nebraska Department of Roads

Prepared by: (3) Becky Fleming Date Prepared: (4) 2/19/2013 Phone: (5) 402-479-4692

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2013-14</u>		<u>FY 2014-15</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 158 changes the provisions relating to ignition interlock devices. This bill removes such language as “the remainder of” and “the remainder of the revocation” that would allow an ignition device installed to be removed in a period of less than a year.

MAP-21 requires either: “(i) a suspension of all driving privileges for not less than 1 year; or (ii) a suspension of unlimited driving privileges for 1 year, allowing for the reinstatement of limited driving privileges subject to restrictions and limited exemptions as established by State law, if an ignition interlock device is installed for not less than 1 year on each of the motor vehicles owned or operated, or both, by the individual.”

If this legislation is not passed, Nebraska will remain in non compliance with federal rules and regulations regarding DUI offenders. Nebraska is currently having 2.5% of the Federal funds for National Highway Performance program and Surface Transportation program transferred to the Section 402 safety funds. This 2.5% is approximately \$6.2 million annually.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2013-14 EXPENDITURES</u>	<u>2014-15 EXPENDITURES</u>
	<u>13-14</u>	<u>14-15</u>		
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>